STATE OF ILLINOIS

ILLINOIS COMMERCE COMMISSION

PUBLIC UTILITIES DIVISION

* * *

ILLINOIS ELECTRIC UTILITIES

A Comparative Study of Electric Sales Statistics

Calendar Years
of
1980 and 1979

RESEARCH BULLETIN NO. 105

Data Prepared by Accounts and Finance Department

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INTRODUCTION

1. Scope of Study

This study compares electric sales statistics for the calendar year 1980 with electric sales statistics for the calendar year 1979 for the following twelve Illinois utilities furnishing electric service:

Cedar Point Light and Water Company
Central Illinois Light Company
Central Illinois Public Service Company
Commonwealth Edison Company
Electric Energy, Inc.
Illinois Power Company
Interstate Power Company
Iowa-Illinois Gas and Electric Company
Mt. Carmel Public Utility Company
Sherrard Power System
South Beloit Water, Gas and Electric Company
Union Electric Company

2. Source of Information

Data presented in the various tables were obtained from Annual Reports filed by the subject utilities with this Commission.

3. Accounting Considerations

All of the utilities considered in this study follow the Uniform System of Accounts prescribed by this Commission in its General Order 180.

ILLINOIS ELECTRIC UTILITIES

TABLE ONE

SUMMARY OF ELECTRICITY SALES BY CLASS OF SERVICE

	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
CLASS OF SERVICE	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
RESIDENTIAL SALES	1,604,150,461	1,325,793,897	21.00	26,880,701,956	26,250,971,097	2.40	3,734,160	3,687,775	1.26
LARGE SALES (INDUSTRIAL)	1,257,638,151	1,079,461,413	16.51	33,175,465,110	35,076,078,014	-5.42	2,390	2,366	1.01
SMALL SALES (COMMERCIAL)	1,436,523,739	1,195,777,106	20.13	25,096,131,334	24,934,844,083	0.65	362,979	359,300	1.02
PUBLIC ST. & HIGHWAY LIGHTING SALES	30,949,973	28,599,457	8.22	687,668,185	712,729,863	-3.52	2,650	2,626	0.91
OTHER SALES TO PUBLIC AUTHORITIES	291,831,373	264,219,125	10.45	8,461,414,350	9,764,260,106	-13.34	10,250	10,220	0.29
SALES TO RAILROADS AND RAILWAYS	14,742,599	11,123,511	32.54	364,876,492	347,720,952	4.93	2	2	
TOTAL SALES TO ULTIMATE CONSUMERS	4,635,836,296	3,904,974,509	18.72	94,666,257,427	97,086,604,115	-2.49	4,112,431	4,062,289	1.23
SALES FOR RESALE	204,288,307	173,733,651	17.59	6,993,729,943	6,300,517,638	11.00	169	166	1.81
INTERDEPARTMENTAL SALES	78,110	87,254	-10.48	1,358,230	1,303,980	4.16			
TOTAL SALES OF ELECTRICITY	4,840,202,713	4,078,795,414	18.67	101,661,345,600	103,388,425,733	-1.67	4,112,600	4,062,455	1.23
OTHER ELECTRIC OPERATING REVENUES	32,066,305	26,822,710	19.55						
TOTAL ELECTRIC OPERATING REVENUES	4,872,269,018	4,105,618,124	18.67						

ILLINOIS ELECTRIC UTILITIES

TABLE ONE (CONTINUED)

SUMMARY OF ELECTRICITY SALES BY CLASS OF SERVICE

1980

CLASS OF SERVICE	SEE TABLE NUMBER	REVENUE PER KILOWATT HOUR (CENTS)	PERCENT OF TOTAL OPERATING REVENUE	PERCENT OF TOTAL SALES TO ULTIMATE CONSUMERS	
				REVENUE	KILOWATT HOUR
RESIDENTIAL SALES	2	5.97	32.92	34.60	28.40
LARGE SALES (INDUSTRIAL)	3	3.79	25.81	27.13	35.05
SMALL SALES (COMMERCIAL)	4	5.72	29.48	30.99	26.51
PUBLIC STREET AND HIGHWAY LIGHTING SALES	5	4.50	.64	.67	.73
OTHER SALES TO PUBLIC AUTHORITIES	6	3.45	5.99	6.30	8.94
SALES TO RAILROADS AND RAILWAYS	7	4.04	.30	.31	.37
TOTAL SALES TO ULTIMATE CONSUMERS	8	4.90	95.14	100.00	100.00
SALES FOR RESALE	9	2.92	4.19		
INTERDEPARTMENTAL SALES	10	5.75			
TOTAL SALES OF ELECTRICITY	11	4.76	99.33		
OTHER ELECTRIC OPERATING REVENUES	12		.67		
TOTAL ELECTRIC OPERATING REVENUES	13		100.00		

ILLINOIS ELECTRIC UTILITIES

TABLE ONE (CONTINUED)

REVENUE PER KWH BY CLASS OF SERVICE BY COMPANY

(CENTS)

1980

CLASS OF SERVICE	CEDAR POINT	CILCO	CIPS	COM. ED.	ELEC. ENRGY	ILL. POWER	INTER-ST.PWR	IOWA-ILL.	MT. CARMEL	SHER-BARD	SOUTH BELOIT	UNION ELEC.
RESIDENTIAL	5.30	6.04	5.79	6.26		4.97	5.51	5.74	5.65	5.82	4.59	4.62
LARGE (INDUSTRIAL)	4.45	3.95	3.78	4.17		3.05	3.71	3.24	4.52		3.45	2.60
SMALL (COMMERCIAL)		6.56	5.79	5.84		4.95	6.02	4.60	6.44	5.52	4.73	4.29
PUBLIC STREET AND HIGHWAY LIGHTING	4.70	4.48	4.29	4.34		5.52	4.41	4.20		4.64	6.92	7.34
OTHER SALES TO PUBLIC AUTHORITIES		4.54	3.93	4.54	1.90	2.92	3.83	5.11	4.70		3.71	3.35
SALES TO RAILROADS AND RAILWAYS				4.04								
TOTAL SALES TO ULTIMATE CONSUMERS	5.02	5.11	4.96	5.33	1.90	3.99	4.72	4.39	5.04	5.76	4.00	3.28
SALES FOR RESALE		4.39	3.58	3.97	2.04	2.80	2.56	3.18	3.72		2.14	
INTERDEPARTMENTAL SALES	4.79	7.28					16.78				.74	
TOTAL SALES OF ELECTRICITY	5.01	5.10	4.65	5.31	1.96	3.89	4.62	4.26	5.01	5.76	3.91	3.28

ILLINOIS ELECTRIC UTILITIES

TABLE ONE (CONCLUDED)

REVENUE PER KWH BY CLASS OF SERVICE BY COMPANY

(CENTS)

1979

CLASS OF SERVICE	CEDAR POINT	CILCO	CIPS	COM. ED.	ELEC. ENRGY	ILL. POWER	INTER-ST.PWR	IOWA-ILL.	MT. CARMEL	SHER-BARD	SOUTH DELOIT	UNION ELEC.
RESIDENTIAL	5.16	5.72	5.19	5.14		4.29	5.29	5.62	5.40	4.95	4.49	4.56
LARGE (INDUSTRIAL)	4.37	3.84	3.35	3.17		2.59	3.55	3.02	4.27		3.31	2.56
SMALL (COMMERCIAL)		6.35	5.37	4.74		4.37	5.33	4.47	6.20	4.75	4.62	4.24
PUBLIC STREET AND HIGHWAY LIGHTING	4.37	4.16	4.30	3.82		4.86	4.17	3.99		3.27	6.77	7.23
OTHER SALES TO PUBLIC AUTHORITIES		4.38	3.50	3.50	1.81	2.40	3.66	4.97	4.44		4.23	3.28
SALES TO RAILROADS AND RAILWAYS	-----	-----	-----	3.20	-----	-----	------	-----	------	-----	------	-----
TOTAL SALES TO ULTIMATE CONSUMERS	4.92	4.95	4.44	4.23	1.81	3.40	4.61	4.16	4.75	4.90	3.86	3.17
SALES FOR RESALE		4.13	3.02	3.90	2.09	2.63	2.86	2.64	3.81		1.16	
INTERDEPARTMENTAL SALES	4.32	7.83	-----	-----	-----	-----	8.45	-----	------	-----	2.75	-----
TOTAL SALES OF ELECTRICITY	4.89	4.94	4.12	4.23	1.84	3.32	4.52	4.00	4.74	4.90	3.74	3.17

ILLINOIS ELECTRIC UTILITIES

TABLE TWO

RESIDENTIAL SALES

	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	50,685	50,664	0.04	956,700	982,736	-2.65	134	134	
CENTRAL ILLINOIS LIGHT COMPANY	90,998,256	84,458,061	7.74	1,506,739,663	1,475,650,192	2.11	165,075	163,455	0.99
CENTRAL ILLINOIS PUBLIC SERVICE CO.	133,226,693	112,757,517	18.15	2,301,736,395	2,174,239,705	5.86	261,879	260,485	0.54
COMMONWEALTH EDISON COMPANY	1,118,477,670	912,770,527	22.54	17,861,094,571	17,752,745,580	0.61	2,695,895	2,660,321	1.34
ILLINOIS POWER COMPANY	199,124,107	160,355,238	24.18	4,003,563,885	3,737,245,056	7.13	463,299	457,467	1.28
INTERSTATE POWER COMPANY	3,271,467	3,071,864	6.50	59,405,173	58,111,679	2.23	7,817	7,736	1.05
IOWA-ILLINOIS GAS & ELECTRIC CO.	21,237,457	19,152,420	10.89	370,219,355	340,642,188	8.68	57,880	56,684	2.11
MT. CARMEL PUBLIC UTILITY COMPANY	2,358,732	2,014,700	17.08	41,737,140	37,345,412	11.76	4,546	4,500	1.02
SHERRARD POWER SYSTEM	7,038,402	5,611,351	25.43	120,962,195	113,319,935	6.74	11,833	11,494	2.95
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	1,533,481	1,439,030	6.56	33,413,229	32,040,029	4.29	4,274	4,231	1.02
UNION ELECTRIC COMPANY	26,833,511	24,112,525	11.29	580,873,650	528,648,585	9.88	61,528	61,268	0.42
TOTAL	1,604,150,461	1,325,793,897	21.00	26,880,701,956	26,250,971,097	2.40	3,734,160	3,687,775	1.26

ILLINOIS ELECTRIC UTILITIES

TABLE TWO (CONCLUDED)

RESIDENTIAL SALES

UTILITY	REVENUE PER KWH (CENTS)			KWH PER CUSTOMER			REVENUE PER CUSTOMER (DOLLARS)		
	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	5.30	5.16	2.71	7,140	7,334	-2.65	378.25	378.09	0.04
CENTRAL ILLINOIS LIGHT COMPANY	6.04	5.72	5.59	9,128	9,028	1.11	551.25	516.71	6.69
CENTRAL ILLINOIS PUBLIC SERVICE CO.	5.79	5.19	11.56	8,789	8,347	5.30	508.73	432.88	17.52
COMMONWEALTH EDISON COMPANY	6.26	5.14	21.79	6,625	6,673	-0.72	414.88	343.11	20.92
ILLINOIS POWER COMPANY	4.97	4.29	15.85	8,641	8,169	5.78	429.80	350.53	22.61
INTERSTATE POWER COMPANY	5.51	5.29	4.16	7,599	7,512	1.16	418.51	397.09	5.39
IOWA-ILLINOIS GAS & ELECTRIC CO.	5.74	5.62	2.14	6,396	6,009	6.44	366.92	337.88	8.60
MT. CARMEL PUBLIC UTILITY COMPANY	5.65	5.40	4.63	9,181	8,299	10.63	518.86	447.71	15.89
SHERRARD POWER SYSTEM	5.82	4.95	17.58	10,222	9,859	3.68	594.81	488.20	21.84
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	4.59	4.49	2.23	7,818	7,573	3.24	358.79	340.12	5.49
UNION ELECTRIC COMPANY	4.62	4.56	1.32	9,441	8,628	9.42	436.12	393.56	10.81
AVERAGE	5.97	5.05	18.22	7,199	7,118	1.14	429.59	359.51	19.49

ILLINOIS ELECTRIC UTILITIES

TABLE THREE

LARGE SALES (INDUSTRIAL)

	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	20,406	17,435	17.04	458,200	398,868	14.88	4	4	
CENTRAL ILLINOIS LIGHT COMPANY	94,281,016	83,940,844	12.32	2,384,839,620	2,187,856,490	9.00	323	335	-3.58
CENTRAL ILLINOIS PUBLIC SERVICE CO.	101,498,308	92,992,134	9.15	2,684,302,201	2,775,691,931	-3.29	187	169	10.65
COMMONWEALTH EDISON COMPANY	785,017,769	646,043,330	21.51	18,820,726,317	20,361,066,217	-7.57	891	876	1.71
ILLINOIS POWER COMPANY	198,176,602	174,315,270	13.69	6,507,467,743	6,738,321,016	-3.43	347	366	-5.19
INTERSTATE POWER COMPANY	3,351,225	2,385,389	40.49	90,399,290	67,212,592	34.50	42	20	110.00
IOWA-ILLINOIS GAS & ELECTRIC CO.	16,835,612	16,601,859	1.41	519,836,456	550,647,080	-5.60	20	17	17.65
MT. CARMEL PUBLIC UTILITY COMPANY	3,759,810	3,554,607	5.77	83,210,017	83,320,437	-0.13	124	123	0.81
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	2,294,563	2,267,096	1.21	66,522,698	68,399,492	-2.74	23	23	
UNION ELECTRIC COMPANY	52,402,840	57,343,449	-8.62	2,017,702,568	2,243,163,891	-10.05	429	433	-0.92
TOTAL	1,257,638,151	1,079,461,413	16.51	33,175,465,110	35,076,078,014	-5.42	2,390	2,366	1.01

TABLE FOUR

SMALL SALES (COMMERCIAL)

	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	63,189,073	60,276,197	4.83	963,479,376	949,101,702	1.52	19,295	19,195	0.52
CENTRAL ILLINOIS PUBLIC SERVICE CO.	95,704,413	87,743,696	9.07	1,652,815,954	1,635,244,756	1.08	39,675	39,647	0.07
COMMONWEALTH EDISON COMPANY	1,105,637,437	895,363,065	23.49	18,918,307,307	18,877,349,298	0.22	231,159	228,470	1.18
ILLINOIS POWER COMPANY	123,462,969	105,261,517	17.29	2,492,929,775	2,408,130,234	3.52	54,232	53,445	1.47
INTERSTATE POWER COMPANY	2,263,417	2,664,612	-15.06	37,585,116	50,031,031	-24.88	1,889	1,919	-1.56
IOWA-ILLINOIS GAS & ELECTRIC CO.	20,200,011	19,205,791	5.18	438,917,939	429,700,313	2.15	7,425	7,435	-0.13
MT. CARMEL PUBLIC UTILITY COMPANY	805,950	720,125	11.92	12,520,590	11,623,583	7.72	783	769	1.82
SHERRARD POWER SYSTEM	1,368,280	1,227,857	11.44	24,798,172	25,869,834	-4.14	1,018	1,011	0.69
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	966,804	860,308	12.38	20,437,949	18,613,576	9.80	529	504	4.96
UNION ELECTRIC COMPANY	22,925,385	22,453,938	2.10	534,339,156	529,179,756	0.98	6,974	6,905	1.00
TOTAL	1,436,523,739	1,195,777,106	20.13	25,096,131,334	24,934,844,083	0.65	362,979	359,300	1.02

ILLINOIS ELECTRIC UTILITIES

TABLE FIVE

PUBLIC STREET AND HIGHWAY LIGHTING SALES

	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	1,692	1,530	10.59	36,000	35,000	2.86	1	1	
CENTRAL ILLINOIS LIGHT COMPANY	915,950	856,220	6.98	20,453,274	20,562,465	-0.53	140	140	
CENTRAL ILLINOIS PUBLIC SERVICE CO.	1,738,354	1,676,525	3.69	40,568,947	38,967,827	4.11	383	393	-2.55
COMMONWEALTH EDISON COMPANY	23,456,220	21,604,447	8.57	540,107,102	565,914,367	-4.56	1,627	1,594	2.07
ILLINOIS POWER COMPANY	2,987,017	2,647,033	12.84	54,112,262	54,521,566	-0.75	371	371	
INTERSTATE POWER COMPANY	66,912	63,583	5.24	1,517,423	1,525,536	-0.53	8	8	
IOWA-ILLINOIS GAS & ELECTRIC CO.	606,600	571,055	6.22	14,453,618	14,325,199	0.90	20	18	11.11
SHERRARD POWER SYSTEM	43,420	32,067	35.40	934,936	982,052	-4.80	34	34	
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	41,146	37,228	10.52	594,478	549,720	8.14	10	10	
UNION ELECTRIC COMPANY	1,092,662	1,109,769	-1.54	14,890,145	15,346,131	-2.97	56	57	-1.75
TOTAL	30,949,973	28,599,457	8.22	687,668,185	712,729,863	-3.52	2,650	2,626	0.91

ILLINOIS ELECTRIC UTILITIES

TABLE SIX

OTHER SALES TO PUBLIC AUTHORITIES *

	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	1,154,638	1,053,725	9.58	25,425,747	24,046,015	5.74	118	109	8.26
CENTRAL ILLINOIS PUBLIC SERVICE CO.	4,288,990	3,734,331	14.85	109,136,064	106,741,008	2.24	318	317	0.32
COMMONWEALTH EDISON COMPANY	215,368,573	172,901,840	24.56	4,742,961,234	4,946,840,578	-4.12	9,401	9,374	0.29
ELECTRIC ENERGY INCORPORATED	63,103,530	79,987,205	-21.11	3,321,385,906	4,430,547,466	-25.03	1	1	
ILLINOIS POWER COMPANY	6,910,274	5,489,752	25.88	236,739,119	228,327,211	3.68	317	317	
INTERSTATE POWER COMPANY	139,655	128,741	8.48	3,645,970	3,516,383	3.69	48	52	-7.69
IOWA-ILLINOIS GAS & ELECTRIC CO.	334,298	302,782	10.41	6,545,795	6,087,341	7.53	23	25	-8.00
MT. CARMEL PUBLIC UTILITY COMPANY	33,252	32,510	2.28	708,088	732,100	-3.28	1	1	
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	471	75,299	-99.37	12,688	1,781,798	-99.29		3	
UNION ELECTRIC COMPANY	497,692	512,940	-2.97	14,853,739	15,640,206	-5.03	23	21	9.52
TOTAL	291,831,373	264,219,125	10.45	8,461,414,350	9,764,260,106	-13.34	10,250	10,220	0.29

* THIS CLASS OF SERVICE INCLUDES SALES TO MUNICIPALITIES OR OTHER GOVERNMENTAL AGENCIES UNDER SPECIAL CONTRACT AND AGREEMENTS

ILLINOIS ELECTRIC UTILITIES

TABLE SEVEN

SALES TO RAILROADS AND RAILWAYS

	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
COMMONWEALTH EDISON COMPANY	14,742,599	11,123,511	32.54	364,876,492	347,720,952	4.93	2	2	
TOTAL	14,742,599	11,123,511	32.54	364,876,492	347,720,952	4.93	2	2	

TABLE EIGHT

TOTAL SALES TO ULTIMATE CONSUMERS

	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	72,783	69,629	4.53	1,450,900	1,416,604	2.42	139	139	
CENTRAL ILLINOIS LIGHT COMPANY	250,538,933	230,585,047	8.65	4,900,937,680	4,657,216,864	5.23	184,951	183,234	0.94
CENTRAL ILLINOIS PUBLIC SERVICE CO.	336,456,758	298,904,203	12.56	6,788,559,561	6,730,885,227	0.86	302,442	301,011	0.48
COMMONWEALTH EDISON COMPANY	3,262,700,268	2,659,806,720	22.67	61,248,073,023	62,851,636,992	-2.55	2,938,975	2,900,637	1.32
ELECTRIC ENERGY INCORPORATED	63,103,530	79,987,205	-21.11	3,321,385,906	4,430,547,466	-25.03	1	1	
ILLINOIS POWER COMPANY	530,660,969	448,068,810	18.43	13,294,812,784	13,166,545,083	0.97	518,566	511,966	1.29
INTERSTATE POWER COMPANY	9,092,676	8,314,189	9.36	192,552,972	180,397,221	6.74	9,804	9,735	0.71
IOWA-ILLINOIS GAS & ELECTRIC CO.	59,213,978	55,833,907	6.05	1,349,973,163	1,341,402,121	0.64	65,368	64,179	1.85
MT. CARMEL PUBLIC UTILITY COMPANY	6,957,744	6,321,942	10.06	138,175,835	133,021,532	3.88	5,454	5,393	1.13
SHERRARD POWER SYSTEM	8,450,102	6,871,275	22.98	146,695,303	140,171,821	4.65	12,885	12,539	2.76
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	4,836,465	4,678,961	3.37	120,981,042	121,384,615	-0.33	4,836	4,771	1.36
UNION ELECTRIC COMPANY	103,752,090	105,532,621	-1.69	3,162,659,258	3,331,978,569	-5.08	69,010	68,684	0.48
TOTAL	4,635,836,296	3,904,974,509	18.72	94,666,257,427	97,086,604,115	-2.49	4,112,431	4,062,289	1.23

ILLINOIS ELECTRIC UTILITIES

TABLE NINE

SALES FOR RESALE

	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	2,591,011	2,397,494	8.07	58,967,160	58,106,617	1.48	3	3	
CENTRAL ILLINOIS PUBLIC SERVICE CO.	70,605,759	59,171,455	19.32	1,973,010,749	1,959,203,472	0.71	130	130	
COMMONWEALTH EDISON COMPANY	38,657,019	35,059,241	10.26	972,821,975	899,509,774	8.15	7	7	
ELECTRIC ENERGY INCORPORATED	53,494,342	44,612,243	19.91	2,616,867,648	2,147,663,245	21.85	4	4	
ILLINOIS POWER COMPANY	33,304,228	27,849,025	19.59	1,191,662,693	1,058,987,415	12.53	20	17	17.65
INTERSTATE POWER COMPANY	237,258	286,915	-17.31	9,260,482	10,023,459	-7.61	2	2	
IOWA-ILLINOIS GAS & ELECTRIC CO.	5,184,321	4,203,315	23.34	163,160,300	159,385,000	2.37	1	1	
MT. CARMEL PUBLIC UTILITY COMPANY	102,438	93,733	9.29	2,752,000	2,459,200	11.91	1	1	
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	111,931	60,230	85.84	5,226,936	5,179,456	0.92	1	1	
TOTAL	204,288,307	173,733,651	17.59	6,993,729,943	6,300,517,638	11.00	169	166	1.81

TABLE TEN

INTERDEPARTMENTAL SALES

UTILITY	REVENUE 1980	REVENUE 1979	REVENUE % CHG.	KILOWATT HOURS 1980	KILOWATT HOURS 1979	KILOWATT HOURS % CHG.
CEDAR POINT LIGHT & WATER COMPANY	3,176	3,184	-0.25	66,300	73,796	-10.16
CENTRAL ILLINOIS LIGHT COMPANY	70,771	75,186	-5.87	972,448	960,256	1.27
INTERSTATE POWER COMPANY	1,889	2,166	-12.79	11,261	25,642	-56.08
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	2,274	6,718	-66.15	308,221	244,286	26.17
TOTAL	78,110	87,254	-10.48	1,358,230	1,303,980	4.16

ILLINOIS ELECTRIC UTILITIES

TABLE ELEVEN

TOTAL SALES OF ELECTRICITY

	REVENUE			KILOWATT HOURS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	75,959	72,813	4.32	1,517,200	1,490,400	1.80	139	139	
CENTRAL ILLINOIS LIGHT COMPANY	253,200,715	233,057,727	8.64	4,960,877,288	4,716,283,737	5.19	184,954	183,237	0.94
CENTRAL ILLINOIS PUBLIC SERVICE CO.	407,062,517	358,075,658	13.68	8,761,570,310	8,690,088,699	0.82	302,572	301,141	0.48
COMMONWEALTH EDISON COMPANY	3,301,357,287	2,694,865,961	22.51	62,220,894,998	63,751,146,766	-2.40	2,938,982	2,900,644	1.32
ELECTRIC ENERGY INCORPORATED	116,597,872	124,599,448	-6.42	5,938,253,554	6,578,210,711	-9.73	5	5	
ILLINOIS POWER COMPANY	563,965,197	475,917,835	18.50	14,486,475,477	14,225,532,498	1.83	518,586	511,983	1.29
INTERSTATE POWER COMPANY	9,331,823	8,603,270	8.47	201,824,715	190,446,322	5.98	9,806	9,737	0.71
IOWA-ILLINOIS GAS & ELECTRIC CO.	64,398,299	60,037,222	7.26	1,513,133,463	1,500,787,121	0.82	65,369	64,180	1.85
MT. CARMEL PUBLIC UTILITY COMPANY	7,060,182	6,415,675	10.05	140,927,835	135,480,732	4.02	5,455	5,394	1.13
SHERRARD POWER SYSTEM	8,450,102	6,871,275	22.98	146,695,303	140,171,821	4.65	12,885	12,539	2.76
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	4,950,670	4,745,909	4.31	126,516,199	126,808,357	-0.23	4,837	4,772	1.36
UNION ELECTRIC COMPANY	103,752,090	105,532,621	-1.69	3,162,659,258	3,331,978,569	-5.08	69,010	68,684	0.48
TOTAL	4,840,202,713	4,078,795,414	18.67	101,661,345,600	103,388,425,733	-1.67	4,112,600	4,062,455	1.23

ILLINOIS ELECTRIC UTILITIES

TABLE TWELVE

OTHER ELECTRIC OPERATING REVENUES

UTILITY	REVENUE 1980	REVENUE 1979	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	60		
CENTRAL ILLINOIS LIGHT COMPANY	1,050,845	930,265	12.96
CENTRAL ILLINOIS PUBLIC SERVICE CO.	1,580,574	1,450,361	8.98
COMMONWEALTH EDISON COMPANY	22,443,619	17,431,817	28.75
ELECTRIC ENERGY INCORPORATED	11,266	11,266	
ILLINOIS POWER COMPANY	3,391,255	3,133,680	8.22
INTERSTATE POWER COMPANY	74,571	100,229	-25.60
IOWA-ILLINOIS GAS & ELECTRIC CO.	2,263,202	2,051,662	10.31
MT. CARMEL PUBLIC UTILITY COMPANY	404,794	654,303	-38.13
SHERRARD POWER SYSTEM	29,152	23,300	25.12
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	20,866	25,812	-19.16
UNION ELECTRIC COMPANY	796,101	1,010,015	-21.18
TOTAL	32,066,305	26,822,710	19.55

ILLINOIS ELECTRIC UTILITIES

TABLE THIRTEEN

TOTAL ELECTRIC OPERATING REVENUES

UTILITY	REVENUE 1980	REVENUE 1979	% CHG.
CEDAR POINT LIGHT & WATER COMPANY	76,019	72,813	4.40
CENTRAL ILLINOIS LIGHT COMPANY	254,251,560	233,987,992	8.66
CENTRAL ILLINOIS PUBLIC SERVICE CO.	408,643,091	359,526,019	13.66
COMMONWEALTH EDISON COMPANY	3,323,800,906	2,712,297,778	22.55
ELECTRIC ENERGY INCORPORATED	116,609,138	124,610,714	-6.42
ILLINOIS POWER COMPANY	567,356,452	479,051,515	18.43
INTERSTATE POWER COMPANY	9,406,394	8,703,499	8.08
IOWA-ILLINOIS GAS & ELECTRIC CO.	66,661,501	62,088,884	7.37
MT. CARMEL PUBLIC UTILITY COMPANY	7,464,976	7,069,978	5.59
SHERRARD POWER SYSTEM	8,479,254	6,894,575	22.98
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	4,971,536	4,771,721	4.19
UNION ELECTRIC COMPANY	104,548,191	106,542,636	-1.87
TOTAL	4,872,269,018	4,105,618,124	18.67

STATE OF ILLINOIS

ILLINOIS COMMERCE COMMISSION

PUBLIC UTILITIES DIVISION

* * *

ILLINOIS GAS UTILITIES

A Comparative Study of Gas Sales Statistics

Calendar Years
of
1980 and 1979

RESEARCH BULLETIN NO. 104

Data Prepared by Accounts and Finance Department

May, 1981

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INTRODUCTION

1. Scope of Study

This study compares gas sales statistics for the calendar year of 1980 with gas sales statistics for the calendar year 1979 for the following 18 utilities furnishing gas service in Illinois:

Central Illinois Light Company
Central Illinois Public Service Company
Consumers Gas Company
Gas Utilities Company
Illinois Gas Company
Illinois Power Company
Interstate Power Company
Iowa-Illinois Gas and Electric Company
Kaskaskia Gas Company
Monarch Gas Company
Mt. Carmel Public Utility Company
North Shore Gas Company
Northern Illinois Gas Company
Peoples Gas Light and Coke Company, The
South Beloit Water, Gas and Electric Company
Town Gas Company of Illinois
Union Electric Company
United Cities Gas Company

2. Source of Information

Data presented in the various tables were obtained from Annual Reports filed by the subject utilities with the Commission.

3. Accounting Considerations

All of the utilities considered in this study follow the Uniform System of Accounts prescribed by this Commission in its General Order 179.

Consistent with similar Research Bulletins issued in the past, sales labeled "Interdepartmental" and "Sales for Resale" are not included with sales to "Ultimate Consumers", but are stated separately.

ILLINOIS GAS UTILITIES

TABLE ONE

SUMMARY OF GAS SALES BY CLASS OF SERVICE

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
CLASS OF SERVICE	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
RESIDENTIAL SALES:									
WITHOUT SPACE HTG.	49,211,223	49,924,181	-1.43	115,472,927	130,704,450	-11.65	407,842	436,325	-6.53
WITH SPACE HTG.	1,636,825,163	1,486,761,581	10.09	4,741,939,955	5,054,495,946	-6.18	2,585,723	2,522,951	2.49
COMMERCIAL AND INDUSTRIAL SALES:									
WITHOUT SPACE HTG. (INCL.SSNL.SALES)	605,751,279	598,512,640	1.21	2,029,418,345	2,345,083,861	-13.46	21,493	23,451	-8.35
WITH SPACE HTG.	1,016,039,269	919,660,894	10.48	3,212,923,973	3,398,174,154	-5.45	231,174	222,817	3.75
INTERRUPTIBLE	78,104,187	79,442,940	-1.69	264,449,030	303,506,251	-12.87	289	400	-27.75
ALL OTHER SALES	313,467	273,388	14.66	1,084,747	1,115,775	-2.78	585	565	3.54
SALES REV. REFUNDED		-570,300							
TOTAL GAS SALES TO ULTIMATE CONSUMERS	3,386,244,588	3,134,005,324	8.05	10,365,288,977	11,233,080,437	-7.73	3,247,106	3,206,509	1.27
INTERDEPARTMENTAL SALES	8,049,377	10,015,148	-19.63	33,558,064	48,785,253	-31.21			
SALES FOR RESALE	9,821,206	9,474,618	3.66	11,053,140	14,021,430	-21.17	2	2	
TOTAL GAS SALES	3,404,115,171	3,153,495,090	7.95	10,409,900,181	11,295,887,120	-7.84	3,247,112	3,206,511	1.27
OTHER GAS OPERATING REVENUES	75,463,311	62,485,003	20.77						
TOTAL GAS OPERATING REVENUES	3,479,578,482	3,215,980,093	8.20						

ILLINOIS GAS UTILITIES

TABLE ONE

CONTINUED

SUMMARY OF GAS SALES BY CLASS OF SERVICE

1980

CLASS OF SERVICE	SEE TABLE NUMBER	REVENUE PER THERM (CENTS)	PERCENT OF TOTAL SALES TO ULTIMATE CONSUMERS		PERCENT OF TOTAL SALES OF GAS		PERCENT OF TOTAL OPERATING REVENUES
			REVENUE	THERMS	REVENUE	THERMS	
RESIDENTIAL SALES:							
WITHOUT SPACE HEATING	2	42.62	1.45	1.11	1.45	1.11	1.41
WITH SPACE HEATING	3	34.52	48.34	45.75	48.08	45.55	47.04
COMMERCIAL & INDUSTRIAL SALES							
WITHOUT SPACE HEATING (INCLUDES SEASONAL SALES)	4	29.85	17.89	19.58	17.80	19.50	17.41
WITH SPACE HEATING	5	31.62	30.01	31.00	29.85	30.86	29.20
INTERRUPTIBLE SALES	6	29.54	2.31	2.55	2.29	2.54	2.25
ALL OTHER SALES	7	28.90		0.01	0.01	0.01	0.01
SALES REVENUE REFUNDED	7-A						
TOTAL GAS SALES TO ULTIMATE CONSUMERS	8	32.67	100.00	100.00	99.48	99.57	97.32
INTERDEPARTMENTAL SALES	9	23.99			0.24	0.32	0.23
SALES FOR RESALE	9-A	88.85			0.28	0.11	0.28
TOTAL GAS SALES	10	32.70			100.00	100.00	97.83
OTHER GAS OPERATING REVENUES	11						2.17
TOTAL GAS OPERATING REVENUES	12						100.00

ILLINOIS GAS UTILITIES

TABLE ONE

CONTINUED

REVENUE PER THERM BY CLASS OF SERVICE BY COMPANY

1980
CENTS

CLASS OF SERVICE	CILCO	CIPS	CONS. GAS	GAS UTIL.	ILL. GAS	ILL. POWER	INTER-ST.PWR	IOWA-ILL.	KASKASKIA GA
RESIDENTIAL SALES									
WITHOUT SPACE HTG.	40.18	40.94	32.96	32.71	36.36	42.62	46.97	46.74	44.02
WITH SPACE HTG.	30.18	31.29	32.61	27.16	33.60	34.28	36.65	34.74	39.77
COMMERCIAL & INDUSTRIAL SALES									
WITHOUT SPACE HTG. (INCL.SSNL.SALES)	26.09	30.37	30.98	45.93	29.28	27.34	33.34	31.33	33.81
WITH SPACE HTG.	30.15	28.95	29.77	22.67	30.41	30.58	33.48	33.14	36.30
INTERRUPTIBLE	25.18	25.95		21.89	29.36	31.39	35.49	27.15	
ALL OTHER SALES	28.06				31.26				
TOTAL GAS SALES TO ULTIMATE CONSUMERS	28.85	29.55	31.28	22.95	32.11	31.54	35.52	33.32	38.65
INTERDEPARTMENTAL SALES	25.38				30.64	20.62	33.77	25.60	
SALES FOR RESALE			29.08						
TOTAL GAS SALES	28.81	29.55	31.15	22.95	32.11	31.44	35.52	32.60	38.65

ILLINOIS GAS UTILITIES

TABLE ONE

CONTINUED

REVENUE PER THM BY CLASS OF SERVICE BY COMPANY

1980

CENTS

CLASS OF SERVICE	MON-ARCH	MT. CARMEL	NORTH SHORE	N.ILL. GAS	PEO-PLES	SOUTH BELOIT	TOWN GAS	UNION ELEC.	UNITED CITIES
RESIDENTIAL SALES									
WITHOUT SPACE HTG.	34.39	36.61	41.86	39.57	43.55	46.16		45.23	35.52
WITH SPACE HTG.	34.23	30.52	38.32	33.27	36.78	41.29	31.19	38.18	34.85
COMMERCIAL & INDUSTRIAL SALES									
WITHOUT SPACE HTG. (INCL.SSNL.SALES)		34.41	34.51	28.57	33.59	40.29		31.83	29.44
WITH SPACE HTG.	33.28	26.75	34.21	30.42	35.19	37.45		36.49	31.09
INTERRUPTIBLE	34.26		33.97		33.68	32.18	25.58	28.25	29.67
ALL OTHER SALES									30.45
TOTAL GAS SALES TO ULTIMATE CONSUMERS	33.90	29.15	36.44	31.30	35.92	36.99	30.94	35.80	32.54
INTERDEPARTMENTAL SALES		21.03				21.97			
SALES FOR RESALE					92.90				
TOTAL GAS SALES	33.90	27.11	36.44	31.30	36.11	36.99	30.94	35.80	32.54

ILLINOIS GAS UTILITIES

TABLE ONE

CONTINUED

REVENUE PER THERM BY CLASS OF SERVICE BY COMPANY

1979

CENTS

CLASS OF SERVICE	CILCO	CIPS	CONS. GAS	GAS UTIL.	ILL. GAS	ILL. POWER	INTER-ST.PWR	IOWA-ILL.	KASKASKIA GAS
RESIDENTIAL SALES									
WITHOUT SPACE HTG.	34.64	35.09	27.05	27.23	31.70	32.99	40.30	39.25	42.45
WITH SPACE HTG.	26.23	26.51	26.28	20.79	26.89	27.07	28.79	27.58	35.13
COMMERCIAL & INDUSTRIAL SALES									
WITHOUT SPACE HTG. (INCL.SSNL.SALES)	22.73	26.32	25.07	34.10	27.66	22.34	31.37	24.02	33.65
WITH SPACE HTG.	26.36	24.70	24.19	17.11	24.71	24.98	26.55	26.18	31.64
INTERRUPTIBLE	22.64	22.08		18.08	23.47	27.65	25.70	19.97	
ALL OTHER SALES	24.22				24.81				
TOTAL GAS SALES TO ULTIMATE CONSUMERS	25.27	25.18	25.28	17.62	26.07	25.97	28.08	26.06	34.33
INTERDEPARTMENTAL SALES	21.98					17.99	28.04	21.50	
SALES FOR RESALE			23.10						
TOTAL GAS SALES	25.22	25.18	25.16	17.62	26.07	25.87	28.08	25.47	34.33

ILLINOIS GAS UTILITIES

TABLE ONE

CONCLUDED

REVENUE PER THERM BY CLASS OF SERVICE BY COMPANY

1979

CENTS

CLASS OF SERVICE	MON-ARCH	MT. CARMEL	NORTH SHORE	N.ILL. GAS	PEO-PLES	SOUTH BELOIT	TOWN GAS	UNION ELEC.	UNITED CITIES
RESIDENTIAL SALES									
WITHOUT SPACE HTG.	30.70	30.83	35.71	35.69	39.56	39.58		42.01	30.26
WITH SPACE HTG.	28.77	24.58	31.94	28.07	32.52	32.76	25.12	34.12	28.73
COMMERCIAL & INDUSTRIAL SALES									
WITHOUT SPACE HTG. (INCL.SSNL.SALES)		29.00	27.41	24.31	29.41	32.13		28.91	24.57
WITH SPACE HTG.	28.32	21.02	27.90	25.87	31.10	29.62		31.94	26.02
INTERRUPTIBLE	18.70		29.13		32.93	25.07	22.56	25.79	25.46
ALL OTHER SALES									25.22
TOTAL GAS SALES TO ULTIMATE CONSUMERS	28.12	23.23	29.99	26.44	31.74	29.21	24.98	31.76	27.20
INTERDEPARTMENTAL SALES		15.23				20.08			
SALES FOR RESALE					70.07				
TOTAL GAS SALES	28.12	22.40	29.99	26.44	31.90	29.21	24.98	31.76	27.20

ILLINOIS GAS UTILITIES

TABLE TWO

RESIDENTIAL SALES - WITHOUT SPACE HEATING

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	346,111	420,335	-17.66	861,307	1,213,502	-29.02	4,909	5,599	-12.32
CENTRAL ILLINOIS PUBLIC SERVICE CO.	450,256	531,593	-15.30	1,099,919	1,514,928	-27.40	4,930	5,885	-16.23
CONSUMERS GAS COMPANY	14,062	12,061	16.59	42,670	44,590	-4.31	43	47	-8.51
GAS UTILITIES COMPANY	7,586	4,949	53.28	23,191	18,177	27.58	62	64	-3.13
ILLINOIS GAS COMPANY	7,170	5,983	19.84	19,720	18,873	4.49	74	61	21.31
ILLINOIS POWER COMPANY	2,201,125	2,055,847	7.07	5,165,154	6,231,460	-17.11	16,806	18,901	-11.08
INTERSTATE POWER COMPANY	23,441	29,000	-19.17	49,905	71,967	-30.66	181	236	-23.31
IOWA-ILLINOIS GAS & ELECTRIC CO.	277,102	218,832	26.63	592,806	557,586	6.32	3,196	3,225	-0.90
KASKASKIA GAS COMPANY	2,372	2,128	11.47	5,389	5,013	7.50	13	15	-13.33
MONARCH GAS COMPANY	2,235	1,669	33.91	6,500	5,437	19.55	8	8	

ILLINOIS GAS UTILITIES

TABLE TWO

CONTINUED

RESIDENTIAL SALES - WITHOUT SPACE HEATING

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
MT. CARMEL PUBLIC UTILITY COMPANY	79,662	65,671	21.31	217,594	213,018	2.15	648	617	5.02
NORTH SHORE GAS COMPANY	1,339,048	1,639,981	-18.35	3,199,290	4,592,790	-30.34	7,904	9,959	-20.64
NORTHERN ILLINOIS GAS COMPANY	8,598,549	9,075,640	-5.26	21,732,493	25,426,580	-14.53	82,813	93,465	-11.40
PEOPLES GAS LIGHT & COKE COMPANY	35,363,448	35,356,038	0.02	81,209,950	89,380,210	-9.14	283,561	295,089	-3.91
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	43,091	39,969	7.81	93,347	100,991	-7.57	213	256	-16.80
UNION ELECTRIC COMPANY	215,287	244,237	-11.85	476,031	581,404	-18.12	1,631	1,888	-13.61
UNITED CITIES GAS COMPANY	240,678	220,248	9.28	677,661	727,924	-6.91	850	1,010	-15.84
TOTAL	49,211,223	49,924,181	-1.43	115,472,927	130,704,450	-11.65	407,842	436,325	-6.53

ILLINOIS GAS UTILITIES

TABLE TWO

CONTINUED

RESIDENTIAL SALES - WITHOUT SPACE HEATING

	REVENUE PER THERM (CENTS)			THERMS PER CUSTOMER			REVENUE PER CUSTOMER (DOLLARS)		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	40.18	34.64	15.99	175	217	-19.36	70.51	75.07	-6.07
CENTRAL ILLINOIS PUBLIC SERVICE CO.	40.94	35.09	16.67	223	257	-13.23	91.33	90.33	1.11
CONSUMERS GAS COMPANY	32.96	27.05	21.85	992	949	4.53	327.02	256.62	27.43
GAS UTILITIES COMPANY	32.71	27.23	20.13	374	284	31.69	122.35	77.33	58.22
ILLINOIS GAS COMPANY	36.36	31.70	14.70	266	309	-13.92	96.89	98.08	-1.21
ILLINOIS POWER COMPANY	42.62	32.99	29.19	307	330	-6.97	130.97	108.77	20.41
INTERSTATE POWER COMPANY	46.97	40.30	16.55	276	305	-9.51	129.51	122.88	5.40
IOWA-ILLINOIS GAS & ELECTRIC CO.	46.74	39.25	19.08	185	173	6.94	86.70	67.85	27.78
KASKASKIA GAS COMPANY	44.02	42.45	3.70	415	334	24.25	182.46	141.87	28.61
MONARCH GAS COMPANY	34.39	30.70	12.02	813	680	19.56	279.38	208.63	33.91

ILLINOIS GAS UTILITIES

TABLE TWO

CONCLUDED

RESIDENTIAL SALES - WITHOUT SPACE HEATING

	REVENUE PER THERM (CENTS)			THERMS PER CUSTOMER			REVENUE PER CUSTOMER (DOLLARS)		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
MT. CARMEL PUBLIC UTILITY COMPANY	36.61	30.83	18.75	336	345	-2.61	122.94	106.44	15.50
NORTH SHORE GAS COMPANY	41.86	35.71	17.22	405	461	-12.15	169.41	164.67	2.88
NORTHERN ILLINOIS GAS COMPANY	39.57	35.69	10.87	262	272	-3.68	103.83	97.10	6.93
PEOPLES GAS LIGHT & COKE COMPANY	43.55	39.56	10.09	286	303	-5.61	124.71	119.81	4.09
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	46.16	39.58	16.63	438	394	11.17	202.31	156.13	29.58
UNION ELECTRIC COMPANY	45.23	42.01	7.67	292	308	-5.20	132.00	129.36	2.04
UNITED CITIES GAS COMPANY	35.52	30.26	17.38	797	721	10.54	283.15	218.07	29.84
AVERAGE	42.62	38.20	11.57	283	300	-5.67	120.66	114.42	5.45

ILLINOIS GAS UTILITIES

TABLE THREE

RESIDENTIAL SALES - WITH SPACE HEATING

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	69,025,670	65,251,590	5.78	228,726,583	248,793,594	-8.07	161,422	155,631	3.72
CENTRAL ILLINOIS PUBLIC SERVICE CO.	49,485,104	45,863,897	7.90	158,175,412	173,002,040	-8.57	124,687	120,847	3.18
CONSUMERS GAS COMPANY	1,880,326	1,670,544	12.56	5,766,720	6,357,520	-9.29	4,811	4,650	3.46
GAS UTILITIES COMPANY	1,880,192	1,597,948	17.66	6,921,905	7,686,791	-9.95	5,313	5,212	1.94
ILLINOIS GAS COMPANY	3,306,969	1,480,029	123.44	9,840,961	5,503,428	78.82	8,119	4,009	102.52
ILLINOIS POWER COMPANY	142,050,419	124,354,124	14.23	414,405,107	459,328,469	-9.78	328,546	321,487	2.20
INTERSTATE POWER COMPANY	1,616,540	1,348,575	19.87	4,410,935	4,684,649	-5.84	3,363	3,153	6.66
IOWA-ILLINOIS GAS & ELECTRIC CO.	27,370,166	24,014,810	13.97	78,784,842	87,072,161	-9.52	55,376	54,594	1.43
KASKASKIA GAS COMPANY	660,496	624,232	5.81	1,660,799	1,777,064	-6.54	1,552	1,490	4.16
MONARCH GAS COMPANY	1,073,329	1,001,137	7.21	3,135,291	3,479,596	-9.90	2,586	2,550	1.41

TABLE THREE

CONTINUED

RESIDENTIAL SALES - WITH SPACE HEATING

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
MT. CARMEL PUBLIC UTILITY COMPANY	934,476	836,176	11.76	3,061,647	3,401,362	-9.99	2,440	2,455	-0.61
NORTH SHORE GAS COMPANY	68,516,164	60,484,853	13.28	178,779,200	189,364,940	-5.59	83,224	79,858	4.22
NORTHERN ILLINOIS GAS COMPANY	689,605,785	615,353,968	12.07	2,072,638,298	2,192,395,450	-5.46	1,218,364	1,190,299	2.36
PEOPLES GAS LIGHT & COKE COMPANY	565,177,461	529,980,416	6.64	1,536,541,520	1,629,932,450	-5.73	554,286	546,373	1.45
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	1,584,861	1,256,993	26.08	3,838,459	3,837,468	0.03	2,722	2,618	3.97
TOWN GAS COMPANY OF ILLINOIS	1,809,673	1,673,369	8.15	5,802,042	6,662,454	-12.91	3,549	3,478	2.04
UNION ELECTRIC COMPANY	6,693,301	6,331,503	5.71	17,530,169	18,554,331	-5.52	14,211	13,770	3.20
UNITED CITIES GAS COMPANY	4,154,231	3,637,417	14.21	11,920,065	12,662,179	-5.86	11,152	10,477	6.44
TOTAL	1,636,825,163	1,486,761,581	10.09	4,741,939,955	5,054,495,946	-6.18	2,585,723	2,522,951	2.49

ILLINOIS GAS UTILITIES

TABLE THREE

CONTINUED

RESIDENTIAL SALES - WITH SPACE HEATING

UTILITY	REVENUE PER THERM (CENTS)			THERMS PER CUSTOMER			REVENUE PER CUSTOMER (DOLLARS)		
	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	30.18	26.23	15.06	1,417	1,599	-11.38	427.61	419.27	1.99
CENTRAL ILLINOIS PUBLIC SERVICE CO.	31.29	26.51	18.03	1,269	1,432	-11.38	396.87	379.52	4.57
CONSUMERS GAS COMPANY	32.61	26.28	24.09	1,199	1,367	-12.29	390.84	359.26	8.79
GAS UTILITIES COMPANY	27.16	20.79	30.64	1,303	1,475	-11.66	353.89	306.59	15.43
ILLINOIS GAS COMPANY	33.60	26.89	24.95	1,212	1,373	-11.73	407.31	369.18	10.33
ILLINOIS POWER COMPANY	34.28	27.07	26.64	1,261	1,429	-11.76	432.36	386.81	11.78
INTERSTATE POWER COMPANY	36.65	28.79	27.30	1,312	1,486	-11.71	480.68	427.71	12.39
IOWA-ILLINOIS GAS & ELECTRIC CO.	34.74	27.58	25.96	1,423	1,595	-10.78	494.26	439.88	12.36
KASKASKIA GAS COMPANY	39.77	35.13	13.21	1,070	1,193	-10.31	425.58	418.95	1.58
MONARCH GAS COMPANY	34.23	28.77	18.98	1,212	1,365	-11.21	415.05	392.60	5.72

ILLINOIS GAS UTILITIES

TABLE THREE

CONCLUDED

RESIDENTIAL SALES - WITH SPACE HEATING

	REVENUE PER THERM (CENTS)			THERMS PER CUSTOMER			REVENUE PER CUSTOMER (DOLLARS)		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
MT. CARMEL PUBLIC UTILITY COMPANY	30.52	24.58	24.17	1,255	1,385	-9.39	382.98	340.60	12.44
NORTH SHORE GAS COMPANY	38.32	31.94	19.98	2,148	2,371	-9.41	823.27	757.41	8.70
NORTHERN ILLINOIS GAS COMPANY	33.27	28.07	18.53	1,701	1,842	-7.66	566.01	516.97	9.49
PEOPLES GAS LIGHT & COKE COMPANY	36.78	32.52	13.10	2,772	2,983	-7.07	1,019.65	970.00	5.12
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	41.29	32.76	26.04	1,410	1,466	-3.82	582.24	480.13	21.27
TOWN GAS COMPANY OF ILLINOIS	31.19	25.12	24.16	1,635	1,916	-14.67	509.91	481.13	5.98
UNION ELECTRIC COMPANY	38.18	34.12	11.90	1,234	1,347	-8.39	470.99	459.80	2.43
UNITED CITIES GAS COMPANY	34.85	28.73	21.30	1,069	1,209	-11.58	372.51	347.18	7.30
AVERAGE	34.52	29.42	17.34	1,834	2,003	-8.44	633.02	589.29	7.42

ILLINOIS GAS UTILITIES

TABLE FOUR

COMMERCIAL AND INDUSTRIAL SALES - WITHOUT SPACE HEATING

INCLUDES SEASONAL SALES

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	36,096,698	31,231,898	15.58	138,353,030	137,389,287	0.70	1,065	1,041	2.31
CENTRAL ILLINOIS PUBLIC SERVICE CO.	1,411,438	1,443,246	-2.20	4,647,266	5,483,585	-15.25	1,099	1,076	2.14
CONSUMERS GAS COMPANY	10,797	8,412	28.35	34,850	33,560	3.84	8	9	-11.11
GAS UTILITIES COMPANY	355	59	501.70	773	173	346.82	9	7	28.57
ILLINOIS GAS COMPANY	30,137	19,056	58.15	102,939	68,902	49.40	42	31	35.48
ILLINOIS POWER COMPANY	62,700,508	35,316,883	77.54	229,330,860	158,120,185	45.04	2,097	2,206	-4.94
INTERSTATE POWER COMPANY	63,180	106,559	-40.71	189,522	339,685	-44.21	26	32	-18.75
IOWA-ILLINOIS GAS & ELECTRIC CO.	16,464,360	15,879,464	3.68	52,550,944	66,120,693	-20.52	575	607	-5.27
KASKASKIA GAS COMPANY	60,580	89,784	-32.53	179,165	266,859	-32.86	12	11	9.09

ILLINOIS GAS UTILITIES

TABLE FOUR

CONTINUED

COMMERCIAL AND INDUSTRIAL SALES - WITHOUT SPACE HEATING

INCLUDES SEASONAL SALES

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
MT. CARMEL PUBLIC UTILITY COMPANY	6,260	5,345	17.12	18,191	18,429	-1.29	49	50	-2.00
NORTH SHORE GAS COMPANY	19,570,341	19,101,705	2.45	56,711,470	69,682,340	-18.61	553	590	-6.27
NORTHERN ILLINOIS GAS COMPANY	285,096,480	311,525,395	-8.48	997,833,736	1,281,707,529	-22.15	9,233	10,086	-8.46
PEOPLES GAS LIGHT & COKE COMPANY	180,890,809	180,984,993	-0.05	538,493,520	615,409,100	-12.50	6,402	7,366	-13.09
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	35,298	22,853	54.46	87,615	71,121	23.19	32	33	-3.03
UNION ELECTRIC COMPANY	1,461,648	1,522,029	-3.97	4,592,708	5,265,215	-12.77	159	167	-4.79
UNITED CITIES GAS COMPANY	1,852,390	1,254,959	47.61	6,291,756	5,107,198	23.19	132	139	-5.04
TOTAL	605,751,279	598,512,640	1.21	2,029,418,345	2,345,083,861	-13.46	21,493	23,451	-8.35

ILLINOIS GAS UTILITIES

TABLE FOUR

CONTINUED

COMMERCIAL AND INDUSTRIAL SALES - WITHOUT SPACE HEATING

INCLUDES SEASONAL SALES

	REVENUE PER THERM (CENTS)			THERMS PER CUSTOMER			REVENUE PER CUSTOMER (DOLLARS)		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	26.09	22.73	14.78	129,909	131,978	-1.57	33,893.61	30,001.82	12.97
CENTRAL ILLINOIS PUBLIC SERVICE CO.	30.37	26.32	15.39	4,229	5,096	-17.01	1,284.29	1,341.31	-4.25
CONSUMERS GAS COMPANY	30.98	25.07	23.57	4,356	3,729	16.81	1,349.63	934.67	44.40
GAS UTILITIES COMPANY	45.93	34.10	34.69	86	25	244.00	39.44	8.43	367.85
ILLINOIS GAS COMPANY	29.28	27.66	5.86	2,451	2,223	10.26	717.55	614.71	16.73
ILLINOIS POWER COMPANY	27.34	22.34	22.38	109,361	71,677	52.58	29,900.10	16,009.47	86.77
INTERSTATE POWER COMPANY	33.34	31.37	6.28	7,289	10,615	-31.33	2,430.00	3,329.97	-27.03
IOWA-ILLINOIS GAS & ELECTRIC CO.	31.33	24.02	30.43	91,393	108,930	-16.10	28,633.67	26,160.57	9.45
KASKASKIA GAS COMPANY	33.81	33.65	0.48	14,930	24,260	-38.46	5,048.33	8,162.18	-38.15

ILLINOIS GAS UTILITIES

TABLE FOUR

CONCLUDED

COMMERCIAL AND INDUSTRIAL SALES - WITHOUT SPACE HEATING

INCLUDES SEASONAL SALES

	REVENUE PER THERM (CENTS)			THERMS PER CUSTOMER			REVENUE PER CUSTOMER (DOLLARS)		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
MT. CARMEL PUBLIC UTILITY COMPANY	34.41	29.00	18.66	371	369	0.54	127.76	106.90	19.51
NORTH SHORE GAS COMPANY	34.51	27.41	25.90	102,552	118,106	-13.17	35,389.41	32,375.77	9.31
NORTHERN ILLINOIS GAS COMPANY	28.57	24.31	17.52	108,073	127,078	-14.96	30,877.99	30,886.91	-0.03
PEOPLES GAS LIGHT & COKE COMPANY	33.59	29.41	14.21	84,113	83,547	0.68	28,255.36	24,570.32	15.00
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	40.29	32.13	25.40	2,738	2,155	27.05	1,103.06	692.52	59.28
UNION ELECTRIC COMPANY	31.83	28.91	10.10	28,885	31,528	-8.38	9,192.75	9,113.95	0.87
UNITED CITIES GAS COMPANY	29.44	24.57	19.82	47,665	36,742	29.73	14,033.26	9,028.48	55.43
AVERAGE	29.85	25.52	16.97	94,422	99,999	-5.58	28,183.65	25,521.84	10.43

ILLINOIS GAS UTILITIES

TABLE FIVE

COMMERCIAL AND INDUSTRIAL SALES - WITH SPACE HEATING

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	29,948,936	28,834,026	3.87	99,344,494	109,369,191	-9.17	13,392	12,922	3.64
CENTRAL ILLINOIS PUBLIC SERVICE CO.	24,997,705	22,479,001	11.21	86,337,757	91,025,612	-5.15	13,824	13,403	3.14
CONSUMERS GAS COMPANY	1,520,309	1,414,122	7.51	5,106,960	5,845,770	-12.64	557	561	-0.71
GAS UTILITIES COMPANY	12,500,447	9,470,931	31.99	55,132,350	55,367,909	-0.43	569	561	1.43
ILLINOIS GAS COMPANY	1,199,409	454,342	163.99	3,944,383	1,839,012	114.48	944	435	117.01
ILLINOIS POWER COMPANY	69,776,123	58,014,134	20.27	228,184,354	232,219,005	-1.74	30,553	29,949	2.02
INTERSTATE POWER COMPANY	836,386	762,249	9.73	2,498,082	2,870,520	-12.98	339	321	5.61
IOWA-ILLINOIS GAS & ELECTRIC CO.	10,558,590	8,984,482	17.52	31,859,420	34,314,086	-7.15	4,377	4,229	3.50
KASKASKIA GAS COMPANY	158,292	149,201	6.09	436,052	471,535	-7.53	142	138	2.90
MONARCH GAS COMPANY*	580,961	544,573	6.68	1,745,857	1,922,851	-9.21	372	362	2.76

ILLINOIS GAS UTILITIES

TABLE FIVE

CONTINUED

COMMERCIAL AND INDUSTRIAL SALES - WITH SPACE HEATING

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
MT. CARMEL PUBLIC UTILITY COMPANY	658,403	601,120	9.53	2,461,336	2,859,268	-13.92	305	314	-2.87
NORTH SHORE GAS COMPANY	33,795,559	28,458,779	18.75	98,794,360	101,990,680	-3.13	5,219	4,904	6.42
NORTHERN ILLINOIS GAS COMPANY	538,290,804	485,226,697	10.94	1,769,488,453	1,875,628,657	-5.66	119,298	113,997	4.65
PEOPLES GAS LIGHT & COKE COMPANY	286,702,249	270,032,178	6.15	814,778,390	868,312,990	-6.17	39,048	38,530	1.34
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	1,441,990	1,212,277	18.95	3,850,524	4,093,349	-5.93	342	330	3.64
UNION ELECTRIC COMPANY	1,942,453	1,937,107	0.28	5,324,003	6,064,018	-12.20	1,039	1,017	2.16
UNITED CITIES GAS COMPANY	1,130,653	1,035,675	9.17	3,637,198	3,979,701	-8.61	854	844	1.19
TOTAL	1,016,039,269	919,660,894	10.48	3,212,923,973	3,398,174,154	-5.45	231,174	222,817	3.75

ILLINOIS GAS UTILITIES

TABLE FIVE

CONTINUED

COMMERCIAL AND INDUSTRIAL SALES - WITH SPACE HEATING

	REVENUE PER THERM (CENTS)			THERMS PER CUSTOMER			REVENUE PER CUSTOMER (DOLLARS)		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	30.15	26.36	14.38	7,418	8,464	-12.36	2,236.33	2,231.39	0.22
CENTRAL ILLINOIS PUBLIC SERVICE CO.	28.95	24.70	17.21	6,245	6,791	-8.04	1,808.28	1,677.16	7.82
CONSUMERS GAS COMPANY	29.77	24.19	23.07	9,169	10,420	-12.01	2,729.46	2,520.72	8.28
GAS UTILITIES COMPANY	22.67	17.11	32.50	96,893	98,695	-1.83	21,969.15	16,862.23	30.13
ILLINOIS GAS COMPANY	30.41	24.71	23.07	4,178	4,228	-1.18	1,270.56	1,044.46	21.65
ILLINOIS POWER COMPANY	30.58	24.98	22.42	7,468	7,754	-3.69	2,283.77	1,937.10	17.90
INTERSTATE POWER COMPANY	33.48	26.55	26.10	7,369	8,942	-17.59	2,467.22	2,374.61	3.90
IOWA-ILLINOIS GAS & ELECTRIC CO.	33.14	26.18	26.59	7,279	8,114	-10.29	2,412.29	2,124.49	13.55
KASKASKIA GAS COMPANY	36.30	31.64	14.73	3,071	3,417	-10.13	1,114.73	1,081.17	3.10
MONARCH GAS COMPANY	33.28	28.32	17.51	4,693	5,312	-11.65	1,561.72	1,504.35	3.81

ILLINOIS GAS UTILITIES

TABLE FIVE

CONCLUDED

COMMERCIAL AND INDUSTRIAL SALES - WITH SPACE HEATING

	REVENUE PER THERM (CENTS)			THERMS PER CUSTOMER			REVENUE PER CUSTOMER (DOLLARS)		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
MT. CARMEL PUBLIC UTILITY COMPANY	26.75	21.02	27.26	8,070	9,106	-11.38	2,158.70	1,914.39	12.76
NORTH SHORE GAS COMPANY	34.21	27.90	22.62	18,930	20,797	-8.98	6,475.49	5,803.18	11.59
NORTHERN ILLINOIS GAS COMPANY	30.42	25.87	17.59	14,833	16,453	-9.85	4,512.15	4,256.49	6.01
PEOPLES GAS LIGHT & COKE COMPANY	35.19	31.10	13.15	20,866	22,536	-7.41	7,342.30	7,009.66	4.75
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	37.45	29.62	26.44	11,259	12,404	-9.23	4,216.35	3,673.57	14.78
UNION ELECTRIC COMPANY	36.49	31.94	14.25	5,124	5,963	-14.07	1,869.54	1,904.73	-1.85
UNITED CITIES GAS COMPANY	31.09	26.02	19.49	4,259	4,715	-9.67	1,323.95	1,227.10	7.89
AVERAGE	31.62	27.06	16.85	13,898	15,251	-8.87	4,395.13	4,127.43	6.49

ILLINOIS GAS UTILITIES

TABLE SIX

COMMERCIAL AND INDUSTRIAL SALES - INTERRUPTIBLE

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	4,162,244	1,771,099	135.01	16,527,011	7,823,973	111.24	8	5	60.00
CENTRAL ILLINOIS PUBLIC SERVICE CO.	17,223,720	14,788,954	16.46	66,379,545	66,991,776	-0.91	157	255	-38.43
GAS UTILITIES COMPANY	2,916,385	1,659,375	75.75	13,322,710	9,178,369	45.15	1	1	
ILLINOIS GAS COMPANY	820,294	197,613	315.10	2,793,705	842,162	231.73	21	7	200.00
ILLINOIS POWER COMPANY	31,457,576	50,604,889	-37.84	100,202,407	183,032,803	-45.25	33	61	-45.90
INTERSTATE POWER COMPANY	117,664	101,615	15.79	331,570	395,413	-16.15	2	1	100.00
IOWA-ILLINOIS GAS & ELECTRIC CO.	445,955	298,907	49.20	1,642,856	1,497,121	9.73	3	3	
MONARCH GAS COMPANY	24,964	53,534	-53.37	72,860	286,215	-74.54	1	1	

ILLINOIS GAS UTILITIES

TABLE SIX

CONCLUDED

COMMERCIAL AND INDUSTRIAL SALES - INTERRUPTIBLE

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
NORTH SHORE GAS COMPANY	3,175,995	1,144,511	177.50	9,349,280	3,929,530	137.92	9	10	-10.00
PEOPLES GAS LIGHT & COKE COMPANY	14,776,169	5,784,440	155.45	43,875,760	17,568,570	149.74	12	13	-7.69
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	1,298,840	997,184	30.25	4,036,643	3,977,962	1.48	8	7	14.29
TOWN GAS COMPANY OF ILLINOIS	68,751	88,130	-21.99	268,736	390,685	-31.21	1	1	
UNION ELECTRIC COMPANY	1,186,412	1,552,759	-23.59	4,199,234	6,020,879	-30.26	6	6	
UNITED CITIES GAS COMPANY	429,218	399,930	7.32	1,446,713	1,570,793	-7.90	27	29	-6.90
TOTAL	78,104,187	79,442,940	-1.69	264,449,030	303,506,251	-12.87	289	400	-27.75

ILLINOIS GAS UTILITIES

TABLE SEVEN

ALL OTHER SALES

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	202,508	191,124	5.96	721,592	789,291	-8.58	4	4	
ILLINOIS GAS COMPANY	14,415	3,743	285.12	46,118	15,085	205.72	14	6	133.33
UNITED CITIES GAS COMPANY	96,544	78,521	22.95	317,037	311,399	1.81	567	555	2.16
TOTAL	313,467	273,388	14.66	1,084,747	1,115,775	-2.78	585	565	3.54

TABLE SEVEN - A

SALES REVENUE REFUNDED

	1980	1979
ILLINOIS POWER COMPANY		570,300
TOTAL		570,300

ILLINOIS GAS UTILITIES

TABLE EIGHT

TOTAL SALES TO ULTIMATE CONSUMERS

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	139,782,167	127,700,072	9.46	484,534,017	505,378,838	-4.13	180,800	175,202	3.20
CENTRAL ILLINOIS PUBLIC SERVICE CO.	93,568,223	85,106,691	9.94	316,639,899	338,017,941	-6.33	144,697	141,466	2.28
CONSUMERS GAS COMPANY	3,425,494	3,105,139	10.32	10,951,200	12,281,440	-10.83	5,419	5,267	2.89
GAS UTILITIES COMPANY	17,304,965	12,733,262	35.90	75,400,929	72,251,419	4.36	5,954	5,845	1.87
ILLINOIS GAS COMPANY	5,378,394	2,160,766	148.91	16,747,826	8,287,462	102.09	9,214	4,549	102.55
ILLINOIS POWER COMPANY	308,185,751	269,775,577	14.24	977,287,882	1,038,931,922	-5.93	378,035	372,604	1.46
INTERSTATE POWER COMPANY	2,657,211	2,347,998	13.17	7,480,014	8,362,234	-10.55	3,911	3,743	4.49
IOWA-ILLINOIS GAS & ELECTRIC CO.	55,116,173	49,396,495	11.58	165,430,868	189,561,647	-12.73	63,527	62,658	1.39
KASKASKIA GAS COMPANY	881,740	865,345	1.90	2,281,405	2,520,471	-9.49	1,719	1,654	3.93
MONARCH GAS COMPANY	1,681,489	1,600,913	5.03	4,960,508	5,694,099	-12.88	2,967	2,921	1.58

ILLINOIS GAS UTILITIES

TABLE EIGHT

CONCLUDED

TOTAL SALES TO ULTIMATE CONSUMERS

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
MT. CARMEL PUBLIC UTILITY COMPANY	1,678,801	1,508,312	11.30	5,758,768	6,492,077	-11.30	3,442	3,436	0.18
NORTH SHORE GAS COMPANY	126,397,107	110,829,829	14.05	346,833,600	369,560,280	-6.15	96,909	95,321	1.67
NORTHERN ILLINOIS GAS COMPANY	1,521,591,618	1,421,181,700	7.07	4,861,692,980	5,375,158,216	-9.55	1,429,708	1,407,847	1.55
PEOPLES GAS LIGHT & COKE COMPANY	1,082,910,136	1,022,188,065	5.94	3,014,899,140	3,220,603,320	-6.39	883,309	887,371	-0.46
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	4,404,080	3,529,276	24.79	11,906,588	12,080,891	-1.44	3,317	3,244	2.25
TOWN GAS COMPANY OF ILLINOIS	1,878,424	1,761,499	6.64	6,070,778	7,053,139	-13.93	3,550	3,479	2.04
UNION ELECTRIC COMPANY	11,499,101	11,587,635	-0.76	32,122,145	36,485,847	-11.96	17,046	16,848	1.18
UNITED CITIES GAS COMPANY	7,903,714	6,626,750	19.27	24,290,430	24,359,194	-0.28	13,582	13,054	4.05
TOTAL	3,386,244,588	3,134,005,324	8.05	10,365,288,977	11,233,080,437	-7.73	3,247,106	3,206,509	1.27

ILLINOIS GAS UTILITIES

TABLE NINE

INTERDEPARTMENTAL SALES

UTILITY	REVENUE 1980	REVENUE 1979	REVENUE % CHG.	THERMS 1980	THERMS 1979	THERMS % CHG.	REVENUE PER THERM (CENTS) 1980	REVENUE PER THERM (CENTS) 1979
CENTRAL ILLINOIS LIGHT COMPANY	1,455,305	1,505,704	-3.35	5,734,145	6,849,133	-16.28	25.38	21.98
ILLINOIS GAS COMPANY	4,504			14,701			30.64	
ILLINOIS POWER COMPANY	1,825,437	2,364,515	-22.80	8,853,190	13,141,040	-32.63	20.62	17.99
INTERSTATE POWER COMPANY	2,764	2,506	10.30	8,186	8,938	-8.41	33.77	28.04
IOWA-ILLINOIS GAS & ELECTRIC CO.	4,353,272	6,027,140	-27.77	17,007,711	28,029,925	-39.32	25.60	21.50
MT. CARMEL PUBLIC UTILITY COMPANY	407,684	114,896	254.83	1,938,260	754,290	156.97	21.03	15.23
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	411	387	6.20	1,871	1,927	-2.91	21.97	20.08
TOTAL	8,049,377	10,015,148	-19.63	33,558,064	48,785,253	-31.21	23.99	20.53

TABLE NINE - A

SALES FOR RESALE

UTILITY	REVENUE 1980	REVENUE 1979	REVENUE % CHG.	THERMS 1980	THERMS 1979	THERMS % CHG.	AVERAGE NUMBER OF CUSTOMERS 1980	AVERAGE NUMBER OF CUSTOMERS 1979	AVERAGE NUMBER OF CUSTOMERS % CHG.
CONSUMERS GAS COMPANY	203,705	172,012	18.43	700,420	744,590	-5.93	1	1	
PEOPLES GAS LIGHT & COKE COMPANY	9,617,501	9,302,606	3.39	10,352,720	13,276,840	-22.02	1	1	
TOTAL	9,821,206	9,474,618	3.66	11,053,140	14,021,430	-21.17	2	2	

ILLINOIS GAS UTILITIES

TABLE TEN

TOTAL GAS SALES

UTILITY	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	141,237,472	129,205,776	9.31	490,268,162	512,227,971	-4.29	180,801	175,202	3.20
CENTRAL ILLINOIS PUBLIC SERVICE CO.	93,568,223	85,106,691	9.94	316,639,899	338,017,941	-6.33	144,697	141,466	2.28
CONSUMERS GAS COMPANY	3,629,199	3,277,151	10.74	11,651,620	13,026,030	-10.55	5,420	5,268	2.89
GAS UTILITIES COMPANY	17,304,965	12,733,262	35.90	75,400,929	72,251,419	4.36	5,954	5,845	1.87
ILLINOIS GAS COMPANY	5,382,898	2,160,766	149.12	16,762,527	8,287,462	102.26	9,214	4,549	102.55
ILLINOIS POWER COMPANY	310,011,188	272,140,092	13.92	986,141,072	1,052,072,962	-6.27	378,035	372,604	1.46
INTERSTATE POWER COMPANY	2,659,975	2,350,504	13.17	7,488,200	8,371,172	-10.55	3,911	3,743	4.49
IOWA-ILLINOIS GAS & ELECTRIC CO.	59,469,445	55,423,635	7.30	182,438,579	217,591,572	-16.16	63,530	62,658	1.39
KASKASKIA GAS COMPANY	881,740	865,345	1.90	2,281,405	2,520,471	-9.49	1,719	1,654	3.93
MONARCH GAS COMPANY	1,681,489	1,600,913	5.03	4,960,508	5,694,099	-12.88	2,967	2,921	1.58

ILLINOIS GAS UTILITIES

TABLE TEN

CONCLUDED

TOTAL GAS SALES

	REVENUE			THERMS			AVERAGE NUMBER OF CUSTOMERS		
UTILITY	1980	1979	% CHG.	1980	1979	% CHG.	1980	1979	% CHG.
MT. CARMEL PUBLIC UTILITY COMPANY	2,086,485	1,623,208	28.54	7,697,028	7,246,367	6.22	3,442	3,436	0.18
NORTH SHORE GAS COMPANY	126,397,107	110,829,829	14.05	346,833,600	369,560,280	-6.15	96,909	95,321	1.67
NORTHERN ILLINOIS GAS COMPANY	1,521,591,618	1,421,181,700	7.07	4,861,692,980	5,375,158,216	-9.55	1,429,708	1,407,847	1.55
PEOPLES GAS LIGHT & COKE COMPANY	1,092,527,637	1,031,490,671	5.92	3,025,251,860	3,233,880,160	-6.45	883,310	887,372	-0.46
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	4,404,491	3,529,663	24.79	11,908,459	12,082,818	-1.44	3,317	3,244	2.25
TOWN GAS COMPANY OF ILLINOIS	1,878,424	1,761,499	6.64	6,070,778	7,053,139	-13.93	3,550	3,479	2.04
UNION ELECTRIC COMPANY	11,499,101	11,587,635	-0.76	32,122,145	36,485,847	-11.96	17,046	16,848	1.18
UNITED CITIES GAS COMPANY	7,903,714	6,626,750	19.27	24,290,430	24,359,194	-0.28	13,582	13,054	4.05
TOTAL	3,404,115,171	3,153,495,090	7.95	10,409,900,181	11,295,887,120	-7.84	3,247,112	3,206,511	1.27

ILLINOIS GAS UTILITIES

TABLE ELEVEN

OTHER GAS OPERATING REVENUES

UTILITY	REVENUE 1980	1979	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	857,558	540,854	58.56
CENTRAL ILLINOIS PUBLIC SERVICE CO.	141,787	248,206	-42.88
CONSUMERS GAS COMPANY	28,235	27,417	2.98
GAS UTILITIES COMPANY	9,669	6,292	53.67
ILLINOIS GAS COMPANY	35,145	29,469	19.26
ILLINOIS POWER COMPANY	6,002,490	629,864	852.98
INTERSTATE POWER COMPANY	19,758	-9,124	
IOWA-ILLINOIS GAS & ELECTRIC CO.	252,220	210,966	19.56
KASKASKIA GAS COMPANY	31,555	13,734	129.76
MONARCH GAS COMPANY	5,350	4,603	16.23

ILLINOIS GAS UTILITIES

TABLE ELEVEN

CONCLUDED

OTHER GAS OPERATING REVENUES

UTILITY	REVENUE 1980	REVENUE 1979	% CHG.
MT. CARMEL PUBLIC UTILITY COMPANY	190	829	-77.08
NORTH SHORE GAS COMPANY	617,341	574,629	7.43
NORTHERN ILLINOIS GAS COMPANY	56,430,346	50,131,994	12.56
PEOPLES GAS LIGHT & COKE COMPANY	10,867,580	9,999,306	8.68
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	6,769	9,015	-24.91
TOWN GAS COMPANY OF ILLINOIS	2,997	3,321	-9.76
UNION ELECTRIC COMPANY	10,220	9,790	4.39
UNITED CITIES GAS COMPANY	144,101	53,838	167.66
TOTAL	75,463,311	62,485,003	20.77

ILLINOIS GAS UTILITIES

TABLE TWELVE

TOTAL GAS OPERATING REVENUES

UTILITY	REVENUE 1980	REVENUE 1979	% CHG.
CENTRAL ILLINOIS LIGHT COMPANY	142,095,030	129,746,630	9.52
CENTRAL ILLINOIS PUBLIC SERVICE CO.	93,710,010	85,354,897	9.79
CONSUMERS GAS COMPANY	3,657,434	3,304,568	10.68
GAS UTILITIES COMPANY	17,314,634	12,739,554	35.91
ILLINOIS GAS COMPANY	5,418,043	2,190,235	147.37
ILLINOIS POWER COMPANY	316,013,678	272,769,956	15.85
INTERSTATE POWER COMPANY	2,679,733	2,341,380	14.45
IOWA-ILLINOIS GAS & ELECTRIC CO.	59,721,665	55,634,601	7.35
KASKASKIA GAS COMPANY	913,295	879,079	3.89
MONARCH GAS COMPANY	1,686,839	1,605,516	5.07

ILLINOIS GAS UTILITIES

TABLE TWELVE

CONCLUDED

TOTAL GAS OPERATING REVENUES

UTILITY	REVENUE 1980	REVENUE 1979	% CHG.
MT. CARMEL PUBLIC UTILITY COMPANY	2,086,675	1,624,037	28.49
NORTH SHORE GAS COMPANY	127,014,448	111,404,458	14.01
NORTHERN ILLINOIS GAS COMPANY	1,578,021,964	1,471,313,694	7.25
PEOPLES GAS LIGHT & COKE COMPANY	1,103,395,217	1,041,489,977	5.94
SOUTH BELOIT WATER, GAS & ELECTRIC CO.	4,411,260	3,538,678	24.66
TOWN GAS COMPANY OF ILLINOIS	1,881,421	1,764,820	6.61
UNION ELECTRIC COMPANY	11,509,321	11,597,425	-0.76
UNITED CITIES GAS COMPANY	8,047,815	6,680,588	20.47
TOTAL	3,479,578,482	3,215,980,093	8.20